

**Unaudited financial results for the quarter ended 31st March, 2005**

<b>Particulars</b>	<b>Three months ended 31st March, 05 (Rs. in Lacs)</b>	<b>Three months ended 31st March, 04 (Rs. in Lacs)</b>	<b>12 Months ended 31st Dec, 04 (Rs. in Lacs)</b>
<b>Global Billing including subsidiaries &amp; China J.V</b>	12178	10132	42600
Income - Aptech Limited	2684	2257	9971
Income From Operations	391	9	576
Other income	391	9	576
<b>Total Revenue</b>	<b>3075</b>	<b>2266</b>	<b>10547</b>
Employment Expenditure	323	299	1525
Training & Education Expense	963	691	3169
Fixed Assets written off	-	-	4077
Provision for doubtful debts and advances	-	51	4077
Administration Expenditure	404	582	2091
Interest & finance charges	161	51	318
<b>Total Expenditure</b>	<b>1851</b>	<b>1674</b>	<b>15123</b>
Gross profit after interest but before Depreciation & Taxation	1224	592	(4576)
Depreciation	506	304	1717
<b>Profit before tax</b>	<b>718</b>	<b>288</b>	<b>(6293)</b>
Provision for current income tax & wealth tax	56	22	-
Deferred tax	-	-	(128)
<b>Profit after tax</b>	<b>662</b>	<b>266</b>	<b>(6165)</b>
<b>Equity share capital</b>	<b>3350.94</b>	<b>3350.94</b>	<b>3350.94</b>
<b>Reserves &amp; Surplus</b>			6159.47
<b>EPS in Rupees (Not annualised)</b>			
Basic	1.98	0.80	-18.40
Diluted	1.96	0.79	-18.23
<b>Aggregate of Non-Promoter Shareholding</b>			
- Number of shares	24881639	24881639	24881639
- Percent of shareholding	74.25%	74.25%	74.25%

**Notes :**

- 1) The above unaudited results were taken on record at the meeting of the Board of Directors held on 20.04.05
- 2) Figures for the previous quarters have been regrouped/recast wherever necessary to conform to the current period.
- 3) Information on Investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31.03.05.

Particulars	Op Balance	Addition	Disposals	Closing Balance
Complaints	Nil	22	22	Nil

### Segment wise revenue, results and capital employed

Particulars	Three Months ended 31.03.2005 (Rs. in Lacs)	Three Months ended 31.03.2004 (Rs. in Lacs)	Year Ended 31.12.2004 (Rs. in Lacs)
<b>1) Segment Revenue</b>			
<b>A. RETAIL</b>			
IT Education	917	1062	4070
Multimedia	238	165	750
<b>B. INSTITUTIONAL</b>	1529	1030	5151
<b>Total</b>	<b>2684</b>	<b>2257</b>	<b>9971</b>
<b>2) Segment Results</b>			
<b>A. RETAIL</b>			
IT Education	507	499	569
Multimedia	184	100	290
<b>B. INSTITUTIONAL</b>	591	439	1987
<b>Total</b>	<b>1282</b>	<b>1038</b>	<b>2846</b>
<b>LESS</b>			
I. Interest	161	51	318
II. Other un-allocable expenditure net of unallocable income	403	699	8821
<b>Total Profit before tax</b>	<b>718</b>	<b>288</b>	<b>(6293)</b>
<b>3) Capital Employed</b> (segment assets-segment liabilities)			
<b>A. RETAIL</b>			
IT Education	2205	4937	2449
Multimedia	386	214	181
<b>B. INSTITUTIONAL</b>	3835	1332	3933
Unallocable assets-liabilities	3781	9420	2948
<b>Total</b>	<b>10207</b>	<b>15903</b>	<b>9511</b>

#### Note:

1) The Company has identified Business Segments as the primary segment. Segments have been identified taking into account the nature of services, the differing risks & returns, the organizational structure & the internal reporting system.

2) Fixed Assets are not identified segment wise as these are used interchangeably between segments except for the assets deployed in the institutional projects.

For APTECH LIMITED

Sd/-

**Pramod Khera**  
Executive Director

**Place :** Mumbai  
**Date :** 20.04.05