

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2006

PARTICULARS	THREE MONTHS ENDED 31ST MAR.06 (RS. IN LACS)	THREE MONTHS ENDED 31ST MAR. 05 (RS. IN LACS)
INCOME FROM OPERATIONS	3,629	3,677
OTHER INCOME	10	63
TOTAL REVENUE	3,639	3,740
EMPLOYMENT EXPENSES	828	672
TRAINING AND EDUCATION EXPENSES	1,067	1,083
MARKETING AND ADVERTISEMENT EXPENSES	374	162
ADMINISTRATION EXPENSES	649	730
TOTAL EXPENSES	2,918	2,647
PROFIT / (LOSS) BEFORE INTEREST, DEPRECIATION AND EXCEPTIONAL ITEMS	721	1,093
INTEREST AND FINANCE CHARGES (NET)	68	173
PROFIT / (LOSS) BEFORE EXCEPTIONAL ITEMS AND DEPRECIATION	653	920
DEPRECIATION	352	634
PROFIT/(LOSS) BEFORE EXCEPTIONAL ITEMS AND TAX	301	286
EXCEPTIONAL ITEMS		
FIXED ASSETS WRITTEN OFF	-	-
PROVISION FOR DOUBTFUL DEBTS	-	-
PROVISION FOR DOUBTFUL ADVANCES (Net)	-	-
PROVISION FOR DIMINUTION IN INVESTMENT	-	-
IMPAIRMENT OF FIXED ASSETS	-	-
PROVISION NO LONGER REQUIRED WRITTEN BACK	-	-
TOTAL EXCEPTIONAL EXPENDITURE	-	-
PROFIT / (LOSS) BEFORE TAX	301	286
PROVISION FOR TAXES		
INCOME TAX & WEALTH TAX	91	86
DEFERRED TAX	-	-
FRINGE BENEFIT TAX	10	-
PROFIT / (LOSS) AFTER TAX	200	200
PAID UP EQUITY SHARE CAPITAL (Rs. 10 each)	3,763.59	3,350.94
RESERVES & SURPLUS		
EPS in Rupees (Not annualised)		
BASIC	0.53	0.60
DILUTED	0.50	0.59
AGGREGATE OF NON-PROMOTER SHAREHOLDING		
- NUMBER OF SHARES	30681474	24881639
- PERCENTAGE OF SHAREHOLDING	81.52%	74.25%

Notes :

- The above unaudited results were taken on record at the meeting of Audit Committee and the Board of Directors held on 26th April'06.
- Figures for the previous year / quarters have been regrouped/recast wherever necessary to conform to the current period.
- Information on Investor Complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31.03.06 was as follows:

Particulars	Opening Balance	Addition	Disposals
Complaints	Nil	12	12

UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2006

PARTICULARS	THREE MONTHS ENDED 31ST MAR.06 (RS. IN LACS)	THREE MONTHS ENDED 31ST MAR. 05 (RS. IN LACS)	YEAR ENDED 31ST DEC. 2005 (AUDITED) (RS. IN LACS)
INCOME FROM OPERATIONS	1,727	2,684	10,028
DIVIDEND FROM OPERATING SUBSIDIARIES / JOINT VENTURES	-	372	1,208
OTHER INCOME	7	18	209
TOTAL REVENUE	1,734	3,074	11,445
EMPLOYMENT EXPENSES	385	323	1,240
TRAINING AND EDUCATION EXPENSES	756	925	4,341
MARKETING AND ADVERTISEMENT EXPENSES	151	38	318
ADMINISTRATION EXPENSES	431	404	1,470
TOTAL EXPENSES	1,723	1,690	7,369
PROFIT / (LOSS) BEFORE INTEREST, DEPRECIATION AND EXCEPTIONAL ITEMS	11	1,384	4,076
INTEREST AND FINANCE CHARGES (NET)	58	160	573
PROFIT / (LOSS) BEFORE EXCEPTIONAL ITEMS AND DEPRECIATION	(47)	1,224	3,503
DEPRECIATION	308	506	1,951
PROFIT/(LOSS) BEFORE EXCEPTIONAL ITEMS AND TAX	(355)	718	1,552
EXCEPTIONAL ITEMS			
FIXED ASSETS WRITTEN OFF	-	-	127
PROVISION FOR DOUBTFUL DEBTS	-	-	1,844
PROVISION FOR DOUBTFUL ADVANCES (Net)	-	-	1,986
PROVISION FOR DIMINUTION IN INVESTMENT	-	-	419
IMPAIRMENT OF FIXED ASSETS	-	-	489
PROVISION NO LONGER REQUIRED WRITTEN BACK	-	-	(145)
TOTAL EXCEPTIONAL EXPENDITURE	-	-	4,720
PROFIT / (LOSS) BEFORE TAX	(355)	718	(3,168)
PROVISION FOR TAXES			
INCOME TAX & WEALTH TAX	-	56	16
DEFERRED TAX	-	-	-
FRINGE BENEFIT TAX	7	-	40
PROFIT / (LOSS) AFTER TAX	(362)	662	(3,224)
PAID UP EQUITY SHARE CAPITAL (Rs. 10 each)	3,763.59	3,350.94	3,763.59
RESERVES & SURPLUS			4,425.35
EPS in Rupees (Not annualised)			
BASIC	(0.96)	1.98	(9.47)
DILUTED	(0.96)	1.96	(9.47)
AGGREGATE OF NON-PROMOTER SHAREHOLDING			
- NUMBER OF SHARES	30681474	24881639	30681474
- PERCENTAGE OF SHAREHOLDING	81.52%	74.25%	81.52%

Notes :

- The above unaudited results were taken on record at the meeting of Audit Committee and the Board of Directors held on 26th April, 2006
- Figures for the previous year / quarters have been regrouped/recast wherever necessary to conform to the current period.
- Information on Investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31.03.06 was as follows: .

Particulars	Opening Balance	Addition	Disposals	Closing Balance
Complaints	Nil	12	12	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	THREE MONTHS ENDED 31.03.2006 (RS. IN LACS)	THREE MONTHS ENDED 31.03.2005 (RS. IN LACS)	YEAR ENDED 31.12.2005 (RS. IN LACS)
1 SEGMENT REVENUE			
A. RETAIL	888	1,155	5,227
B. INSTITUTIONAL	840	1,529	4,960
TOTAL	1,728	2,684	10,187
2 SEGMENT RESULTS (BEFORE EXCEPTIONAL ITEMS)			
A. RETAIL	206	691	3,093
B. INSTITUTIONAL	(103)	591	(326)
TOTAL	103	1,282	2,767
3 EXCEPTIONAL ITEMS			
A. RETAIL	-	-	2,010
B. INSTITUTIONAL	-	-	721
TOTAL	-	-	2,731
4 SEGMENT RESULTS (AFTER EXCEPTIONAL ITEMS)			
A. RETAIL	206	691	1,083
B. INSTITUTIONAL	(103)	591	(1,047)
TOTAL	103	1,282	36
LESS :			
I. INTEREST	58	161	573
II. OTHER UN-ALLOCABLE EXPENDITURE NET OFF UNALLOCABLE INCOME	400	403	496
III. UN-ALLOCABLE EXCEPTIONAL ITEM	-	-	2,135
TOTAL PROFIT BEFORE TAX	(355)	718	(3,168)
5 CAPITAL EMPLOYED (SEGMENT ASSETS-SEGMENT LIABILITIES)			
A. RETAIL	3,693	2,591	928
B. INSTITUTIONAL	1,773	3,835	1,512
C. UNALLOCABLE ASSETS- LIABILITIES	5,159	3,781	5,951
TOTAL	10,625	10,207	8,391

Notes:

- The Company has identified Business Segments as the primary segment. Segments have been identified taking into account the nature of services, the differing risks & returns, the organizational structure & the internal reporting system.
- Except for Institutional segment, Fixed Assets are not identified, segment wise as these are used interchangeably between segments. The management believes that meaningful segregation of Assets & Liabilities on segment basis is currently not practicable.

For Aptech Limited

Place : Mumbai
Date : 26.04.06

sd/-
Pramod Khera
Managing Director

Regd. Office. : Elite Auto House, 54-A, Sir M. Vasanti Road, Andheri (E), Mumbai-400 093.

A GLOBAL CORPORATION AND A WORLD CLASS ORGANISATION