

AUDITED STANDALONE FINANCIAL RESULTS FOR THE YEAR ENDED 31ST DECEMBER, 2007

(Rs. In Lacs)

PARTICULARS	3 MONTHS ENDED 31ST DEC 2007 (Audited)	3 MONTHS ENDED 31ST DEC 2006 (Audited)	YEAR ENDED 31ST DEC. 2007 (Audited)	YEAR ENDED 31ST DEC. 2006 (Audited)
INCOME FROM OPERATIONS	2,627	2,135	9,926	8,121
DIVIDEND FROM OPERATING SUBSIDIARIES / JOINT VENTURES	-		-	267
OTHER INCOME		0	25	37
TOTAL INCOME	2,627	2,135	9,951	8,425
EXPENDITURE				
EMPLOYEES COST	550	535	1,968	1,842
TRAINING AND EDUCATION EXPENSES	1,039	865	3,384	3,310
MARKETING AND ADVERTISEMENT EXPENSES	272	203	1,120	724
ADMINISTRATION EXPENSES	374	643	1,743	1,714
DEPRECIATION	338	207	1,219	1,258
TOTAL EXPENSES	2,573	2,454	9,434	8,849
PROFIT / (LOSS) BEFORE INTEREST, EXCEPTIONAL ITEMS AND ESOP COMPENSATION COST	54	(318)	517	(423)
INTEREST AND FINANCE CHARGES (NET)	65	70	188	237
PROFIT/(LOSS) BEFORE EXCEPTIONAL ITEMS, ESOP COMPENSATION COST AND TAX	(11)	(388)	329	(660)
EXCEPTIONAL ITEMS				
PROVISION FOR DOUBTFUL ADVANCES (Net)		9		9
PROVISION NO LONGER REQUIRED WRITTEN BACK	(148)	(71)	(249)	(88)
PROFIT / (LOSS) BEFORE ESOP COMPENSATION COST AND TAX	138	(326)	578	(581)
ESOP COMPENSATION COST	96	2	266	15
PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX	42	(328)	312	(596)
TAX EXPENSES				
INCOME TAX & WEALTH TAX	(10)	4	23	21
FRINGE BENEFIT TAX	11	14	44	56
PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER TAX	41	(346)	245	(673)
PAID UP EQUITY SHARE CAPITAL (Face Value Rs. 10 each)	4,375	3,788	4,375	3,789
RESERVES EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR			8,199	7,720
EPS in Rupees (Not annualised)				
BASIC	0.09	(0.92)	0.58	(1.78)
DILUTED	0.09	(0.92)	0.53	(1.78)
PUBLIC SHAREHOLDING				
- NUMBER OF SHARES	31,130,043	30,927,894	31,130,043	30,932,829
- PERCENTAGE OF SHAREHOLDING	71.15%	81.64%	71.15%	81.64%

STANDALONE (LIMITED REVIEWED) SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

PARTICULARS	3 MONTHS ENDED	3 MONTHS ENDED	YEAR ENDED	YEAR ENDED
	31st DEC 2007 (Audited)	31st DEC 2006 (Audited)	31st DEC 2007 (Audited)	31ST DEC. 2006 (Audited)
1) SEGMENT REVENUE				
A. RETAIL	1,657	1,201	6,562	4,636
B. INSTITUTIONAL	970	934	3,372	3,487
C. OTHERS	0	-	17	303
TOTAL	2,627	2,135	9,951	8,426
2) SEGMENT RESULTS (BEFORE EXCEPTIONAL ITEMS AND ESOP COMPENSATION COST)				
A. RETAIL	1,010	212	2,768	1,596
B. INSTITUTIONAL	(542)	(220)	(739)	(478)
C. OTHERS	(414)	(311)	(1,513)	(1,541)
TOTAL	54	(319)	516	(423)
3) EXCEPTIONAL ITEMS				
A. RETAIL	(112)	(59)	(135)	(59)
B. INSTITUTIONAL	-	(17)		(17)
C. OTHERS	(37)	14	(114)	(3)
TOTAL	(149)	(62)	(249)	(79)
4) SEGMENT RESULTS (AFTER EXCEPTIONAL ITEMS BEFORE ESOP COMPENSATION COST)				
A. RETAIL	1,122	271	2,901	1,655
B. INSTITUTIONAL	(542)	(203)	(739)	(461)
C. OTHERS	(377)	(325)	(1,399)	(1,538)
TOTAL	203	(257)	764	(344)
LESS :				
I. ESOP COMPENSATION COST	95	2	265	15
II INTEREST	65	70	188	237
III. OTHER UN-ALLOCABLE EXPENDITURE NET OFF UNALLOCABLE INCOME (SEGMENT ASSETS - SEGMENT LIABILITIES)				
A. RETAIL	1,218	604	1,218	604
B. INSTITUTIONAL	3,744	2,986	3,744	2,986
C. UNALLOCABLE ASSETS- LIABILITIES	9,142	6,237	9,142	6,237
D. CASH & CASH EQUIVALENT	552	611	552	611
TOTAL	14,656	10,438	14,656	10,438

Notes :

- The Company has identified Business Segments as the primary segment. Segments have been identified taking into account the nature of services, the differing risks & returns, the organizational structure & the internal reporting system.

For APTECH LIMITED

PRAMOD KHERA
Managing Director

Place : Mumbai

Date : 31st March, 2008