

CONSOLIDATED (LIMITED REVIEWED) SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)					
PARTICULARS	3 MONTHS ENDED 30TH SEPTEMBER 2007	3 MONTHS ENDED 30TH SEPTEMBER 2006	9 MONTHS ENDED 30TH SEPTEMBER 2007	9 MONTHS ENDED 30TH SEPTEMBER 2006	YEAR ENDED 31ST DEC. 2,006 (Audited)
1) SEGMENT REVENUE					
A. RETAIL	5,186	4,043	12,365	9,274	11,997
B. INSTITUTIONAL	1,355	1,439	4,423	3,997	5,500
C. OTHERS	5	10	18	17	51
TOTAL	6,545	5,492	16,806	13,288	17,547
2) SEGMENT RESULTS (BEFORE EXCEPTIONAL ITEMS AND ESOP COMPENSATION COST)					
A. RETAIL	1,668	1,927	4,284	4,227	4,795
B. INSTITUTIONAL	(423)	(163)	(696)	(259)	(737)
C. OTHERS	(293)	(522)	(1,057)	(1,615)	(1,787)
TOTAL	951	1,242	2,531	2,353	2,270
3) EXCEPTIONAL ITEMS					
A. RETAIL			(22)		
B. INSTITUTIONAL					
C. OTHERS			(78)		9
TOTAL	-	-	(100)	-	9
4) SEGMENT RESULTS (AFTER EXCEPTIONAL ITEMS BEFORE ESOP COMPENSATION COST)					
A. RETAIL	1,668	1,927	4,306	4,227	4,795
B. INSTITUTIONAL	(423)	(163)	(696)	(259)	(737)
C. OTHERS	(293)	(522)	(979)	(1,615)	(1,796)
TOTAL	951	1,242	2,631	2,353	2,261
LESS:					
I ESOP COMPENSATION COST	74	4	200	13	15
II INTEREST	18	54	95	182	248
TOTAL PROFIT BEFORE TAX	859	1,184	2,336	2,158	1,998
5) CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)					
A. RETAIL	871	2,370	871	2,370	2,037
B. INSTITUTIONAL	4,473	4,627	4,473	4,627	971
C. UNALLOCABLE ASSETS- LIABILITIES	2,615	2,118	2,615	2,118	5,307
D. CASH & CASH EQUIVALENT	5,078	3,604	5,078	3,604	3,451
TOTAL	13,037	12,719	13,037	12,719	11,766

Notes :
1) The Company has identified Business Segments as the primary segment. Segments have been identified taking into account the nature of services, the differing risks & returns, the organizational structure & the internal reporting system.

For APTECH LIMITED

PRAMOD KHERA
Managing Director

Place : Mumbai
Date 31st October 2007