

UNAUDITED STANDALONE FINANCIAL RESULTS (LIMITED REVIEWED) FOR THE QUARTER ENDED 31ST MARCH, 2008

(Rs. In Lacs)

PARTICULARS	3 MONTHS ENDED 31st MARCH 2008 (Reviewed)	3 MONTHS ENDED 31st MARCH 2007 (Reviewed)	YEAR ENDED 31ST DEC. 2007 (Audited)
INCOME FROM OPERATIONS	2,563	2,169	9,926
OTHER INCOME	16	19	25
TOTAL INCOME	2,579	2,188	9,951
EXPENDITURE			
EMPLOYEES COST	564	469	1,968
TRAINING AND EDUCATION EXPENSES	783	872	3,384
MARKETING AND ADVERTISEMENT EXPENSES	243	139	1,120
ADMINISTRATION EXPENSES	442	342	1,743
DEPRECIATION	353	276	1,219
TOTAL EXPENSES	2,385	2,099	9,435
PROFIT / (LOSS) BEFORE INTEREST, EXCEPTIONAL ITEMS AND ESOP COMPENSATION COST	194	89	516
INTEREST AND FINANCE CHARGES (NET)	52	59	188
PROFIT/(LOSS) BEFORE EXCEPTIONAL ITEMS, ESOP COMPENSATION COST AND TAX	142	30	329
EXCEPTIONAL ITEMS			
PROVISION NO LONGER REQUIRED WRITTEN BACK	(23)		(249)
PROFIT / (LOSS) BEFORE ESOP COMPENSATION COST AND TAX	166	30	578
ESOP COMPENSATION COST	100	1	266
PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX	66	29	312
TAX EXPENSES			
INCOME TAX & WEALTH TAX	(3)		23
FRINGE BENEFIT TAX	12	6	44
PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER TAX	57	23	246
NET PROFIT/(LOSS) FOR THE PERIOD	57	23	246
PAID UP EQUITY SHARE CAPITAL (Face Value Rs. 10 each)	4,641	4,315	4,375
RESERVES EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR			8,199
EPS in Rupees (Not annualised)			
BASIC	0.13	0.06	0.58
DILUTED	0.13	0.06	0.53
PUBLIC SHAREHOLDING			
- NUMBER OF SHARES	31,392,543	31,146,714	31,130,043
- PERCENTAGE OF SHAREHOLDING	67.64%	72.18%	71.15%

STANDALONE (LIMITED REVIEWED) SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

PARTICULARS	3 MONTHS ENDED 31st MARCH 2008 (Reviewed)	3 MONTHS ENDED 31st MARCH 2007 (Reviewed)	YEAR ENDED 31ST DEC. 2007 (Audited)
1) SEGMENT REVENUE			
A. RETAIL	1,671	1,316	6,562
B. INSTITUTIONAL	892	856	3,372
C. OTHERS	-	(3)	18
TOTAL	2,563	2,169	9,951
2) SEGMENT RESULTS (BEFORE EXCEPTIONAL ITEMS AND ESOP COMPENSATION COST)			
A. RETAIL	722	541	2,768
B. INSTITUTIONAL	(53)	(48)	(739)
C. OTHERS	(475)	(404)	(1,513)
TOTAL	194	89	516
3) EXCEPTIONAL ITEMS			
A. RETAIL			(135)
B. INSTITUTIONAL	-		
C. OTHERS	23		(114)
TOTAL	23	-	(249)
4) SEGMENT RESULTS (AFTER EXCEPTIONAL ITEMS BEFORE ESOP COMPENSATION COST)			
A. RETAIL	722	541	2,902
B. INSTITUTIONAL	(53)	(48)	(739)
C. OTHERS	(451)	(404)	(1,399)
TOTAL	218	89	765
LESS :			
I. ESOP COMPENSATION COST	100	1	266
II INTEREST	52	59	188
TOTAL PROFIT BEFORE TAX	66	29	312
5) CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)			
A. RETAIL	2,095	1,219	1,218
B. INSTITUTIONAL	2,810	3,305	3,744
C. UNALLOCABLE ASSETS- LIABILITIES	2,640	1,835	3,113
D. INVESTMENTS AND ADVANCES TO SUBSIDIARIES	6,613	4,479	6,029
E. CASH & CASH EQUIVALENT	2,090	2,522	552
TOTAL	16,247	13,360	14,656

Notes :

- 1) The Company has identified Business Segments as the primary segment. Segments have been identified taking into account the nature of services, the differing risks & returns, the organizational structure & the internal reporting system.

For APTECH LIMITED

PRAMOD KHERA
Managing Director

Place : Mumbai

Date : 30th April, 2008